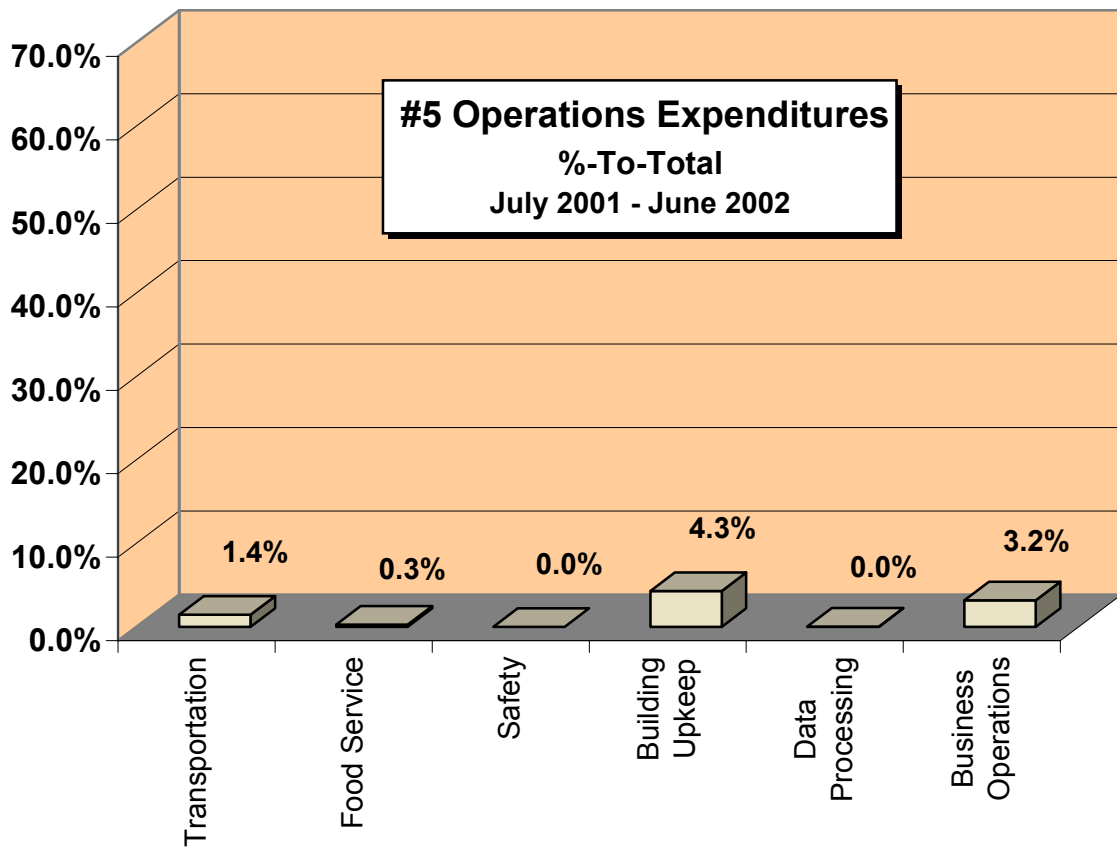


Rhode Island School for the Deaf



District Enrollment (ADM): 131	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$93,516	\$714	1.4%
Food Service	\$17,339	\$132	0.3%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$277,153	\$2,116	4.3%
Data Processing	\$1,964	\$15	0.0%
Business Operations	\$204,821	\$1,564	3.2%
Operations Expenditures	\$594,794	\$4,540	9.2%
Total District	\$6,469,410	\$49,385	100.0%